



About IQX Business Solutions

IQX provides SAP customers with packaged business solutions that deliver enhanced Business Insight, Collaboration and Productivity benefits by leveraging Microsoft Tools & Technologies.

We focus on improving the user experience across all core functional areas including Financial Management, Sales & Marketing, Supply Chain Management, Plant Maintenance and Human Resources.

IQX solutions:

- Are business-ready for an engaging and intuitive user experience.
- Leverage your existing investments in SAP and Microsoft.
- Allow rapid "out of the box" installation for immediate value.
- Utilise Low Risk, Flexible, Future-proof technologies.



BudgetLoader

by 

ABOUT BUDGET LOADER

Budget Loader lets you load SAP budget/plan data directly from an Excel spreadsheet. Enjoy the functionality, flexibility and familiarity of preparing your plan data in Excel without the expense and errors of manually entering the results into SAP or building an inflexible custom interface.



BUDGET LOADER INCREASES YOUR BUDGETING PRODUCTIVITY BY:

- Eliminating re-keying
- Leveraging familiar Excel functionality
- Encouraging Excel-based collaboration
- Creating more detailed plans and templates
- Enabling more frequent planning & forecasting
- Allowing flexible spreadsheet layouts

Fully
Implemented
from \$30,000

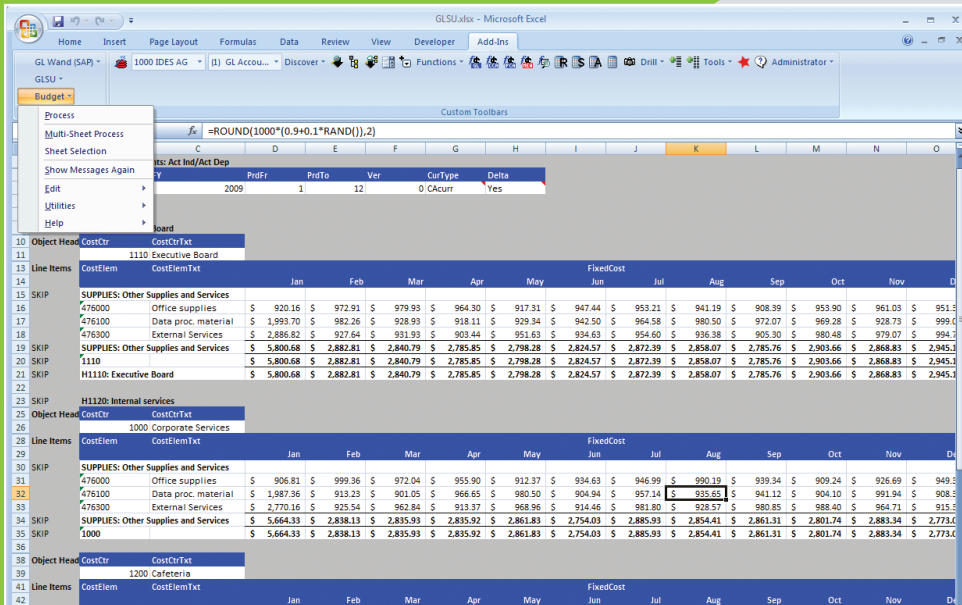


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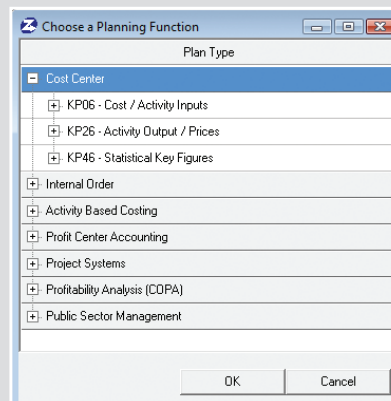
For more information call (02) 9432 7813

Find out for yourself how Budget Loader can revolutionise the way you prepare and report against annual budgets and monthly forecasts.



PLANNING FUNCTIONS SUPPORTED

- Cost Centers (KP06, KP26, KP46)
- Internal Orders (KPF6, KPD6)
- Activity Based Costing (CP06, CP26, CP46)
- Project Systems (CJR2, CJS2)
- Profit Centers (7KE1, 7KE3, 7KE5)
- Profitability Analysis (KEPM)
- Public Sector (FMBBC)



HOW DOES IT WORK?

Budget Loader is an Excel add-in that allows users to quickly build spreadsheets, custom-tailored to specific SAP planning transactions.

By fully leveraging the capabilities of Excel, users can develop their plan and link the finished numbers to the Budget Loader spreadsheet using formulas and native Excel functionality.

Budget Loader supports data lookups, validations and direct posting to SAP from within Excel based on an authorised connection to SAP.

Free Trial
available
on request!



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